

## Resolution of Intent to Impose an Increase in Levies

During the current legislative cycle our SB 307 requires school districts to publish information regarding possible changes in levies. Although Chinook Public School is very early in the budgeting process, we have compiled possible impacts of levy increases/decreases. The actual budget process will be ratified in the August Chinook Schools Board of Trustees Meeting. The language proposed by the State is as follows:

As an essential part of its budgeting process, Chinook Public Schools Board of Trustees is authorized by law; to impose levies to support its budget. The Chinook Public Schools Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current fiscal year as provided to the district:

### Elementary Mills

Fund Supported	Estimated Revenues*	Estimated Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$ 0	\$ 0	\$ 0	\$ 0
Bus Depreciation	\$ 0	\$ 0	\$ 0	\$ 0
Transportation (Increase)	\$ 94000 (4000)	\$ 20.83 (.88)	\$ 28.12(1.19)	\$ 56.25(2.40)
Tuition	\$ 39142	\$ 8.67	\$ 11.71	\$ 23.42
Building Reserve (increase)	\$ 42000	\$ 9.45	\$ 12.57	\$ 25.13
<b>Total</b>	<b>\$ 175,142</b>	<b>\$ 38.95</b>	<b>\$ 52.4</b>	<b>\$ 104.8</b>

\*Impacts above are based on current certified taxable valuations from the current school fiscal year

### High School Mills

Fund Supported	Estimated Revenues*	Estimated Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$ 0	\$ 0	\$ 0	\$ 0
Bus Depreciation	\$ 85000	\$ 11.24	\$ 15.18	\$ 30.36
Transportation(increase)	\$ 94000(4000)	\$ 12.43(.52)	\$ 16.79(.72)	\$ 35.57(3.43)
Tuition	\$ 10,500	\$ 1.39	\$ 1.88	\$ 3.75
Building Reserve(increase)	\$ 27000	\$ 3.57	\$ 3.57	\$ 9.64
<b>Total</b>	<b>\$ 216000</b>	<b>\$ 30.35</b>	<b>\$ 37.42</b>	<b>\$ 79.32</b>

\*Impacts above are based on current certified taxable valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. New Elementary Boiler
2. Plumbing in the elementary
3. High School Roof- starting with the library
4. High School Plumbing